



U.S. Department of Defense
Office of Local Defense
Community Cooperation

ADC National Summit

Office of Local Defense Community Cooperation Town Hall

March 7, 2022

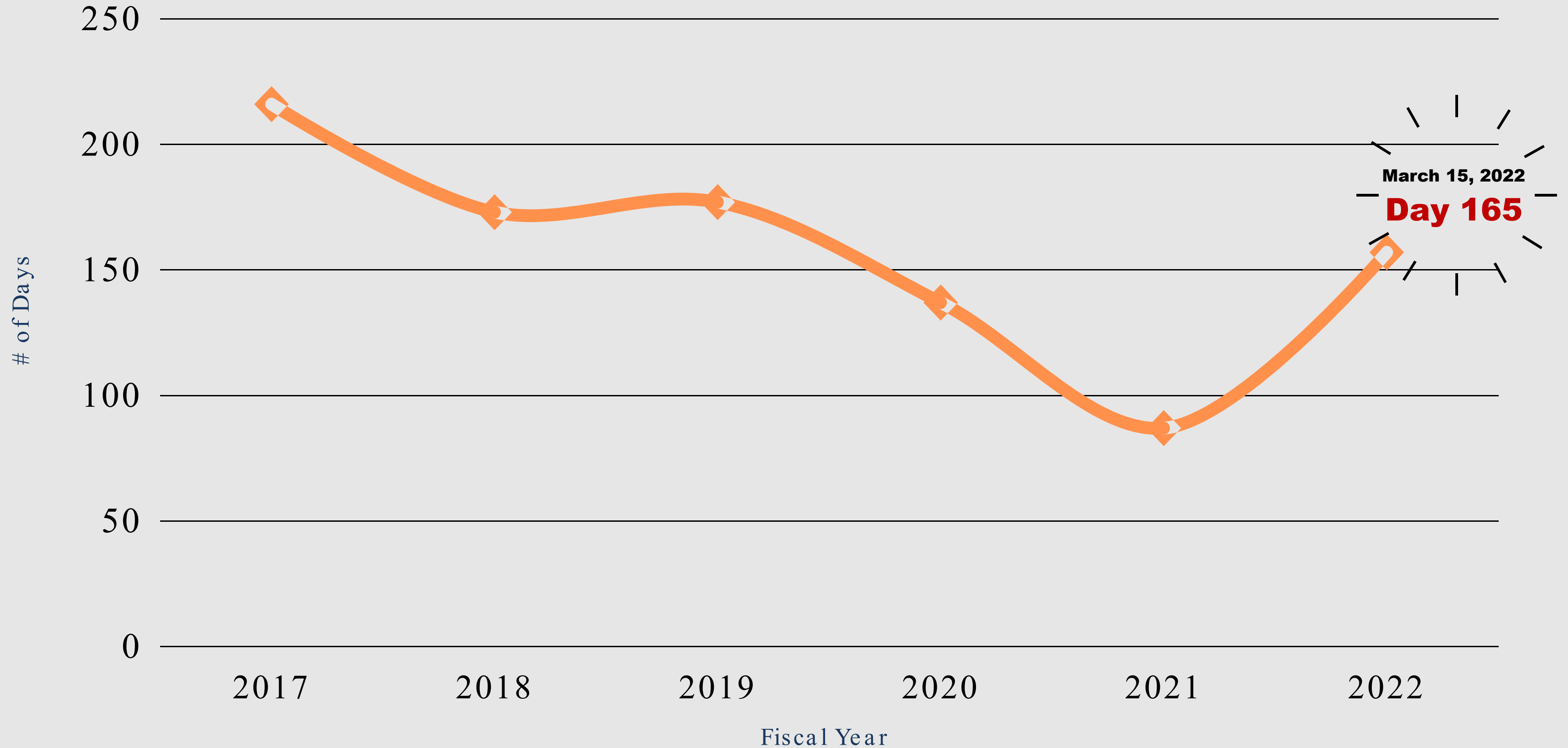
Presented by
Patrick O'Brien
Director



U.S. Department of Defense
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APPROPRIATIONS ACT BECOMES LAW

(Days After Start of Fiscal Year)





FY22 Congressional Activity

FY22 President's Budget Request

Appropriations Committee Bills

Authorization Act

Total Request
\$90M

Breakdown

\$50M
DCIP

\$25M
Core Programs
of Assistance

\$15M
Operations

HAC Mark

- + \$25M for Defense Community Infrastructure Pilot Program
- + \$75M for Noise Mitigation until FY25; rescinds \$50M from FY21, rotary aircraft
- +\$25M for Defense Manufacturing Community Support
- + \$300M for Public Schools on Military Installations – Federal Prevailing Wages
- Add \$3M for Personnel

SAC Mark

- + 40M for Defense Community Infrastructure Pilot Program
- + \$5M for Noise Mitigation until FY23 – new aircraft
- + \$30M for Defense Manufacturing Community Support
- + \$20M - restore defense wide review reductions

- Authorizes \$104.6M
 - +\$15M for Defense Community Infrastructure Program
 - +\$3M for personnel increase
- Clarification as a field activity, not OSD
- Construction of installation resilience projects
- Report on noise mitigation and AICUZ from DoD



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FY22 Final Appropriation

FY22 President's Budget Request

Appropriations Act

Authorization Act

Total Request
\$90M

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<u>DCIP</u>	<u>Core Programs of Assistance</u>	<u>Operations</u>
\$50M	\$25M	\$15M

Total Appropriation
\$753.9M

.....

<u>DCIP</u>	<u>Core Programs of Assistance</u>	<u>Operations</u>
\$90M	\$25M	\$15M

<u>DMCSP</u>	<u>Personnel Increase</u>
\$30M	\$3M
<u>PSMI</u>	<u>CNM</u>
\$516.2M	\$75M

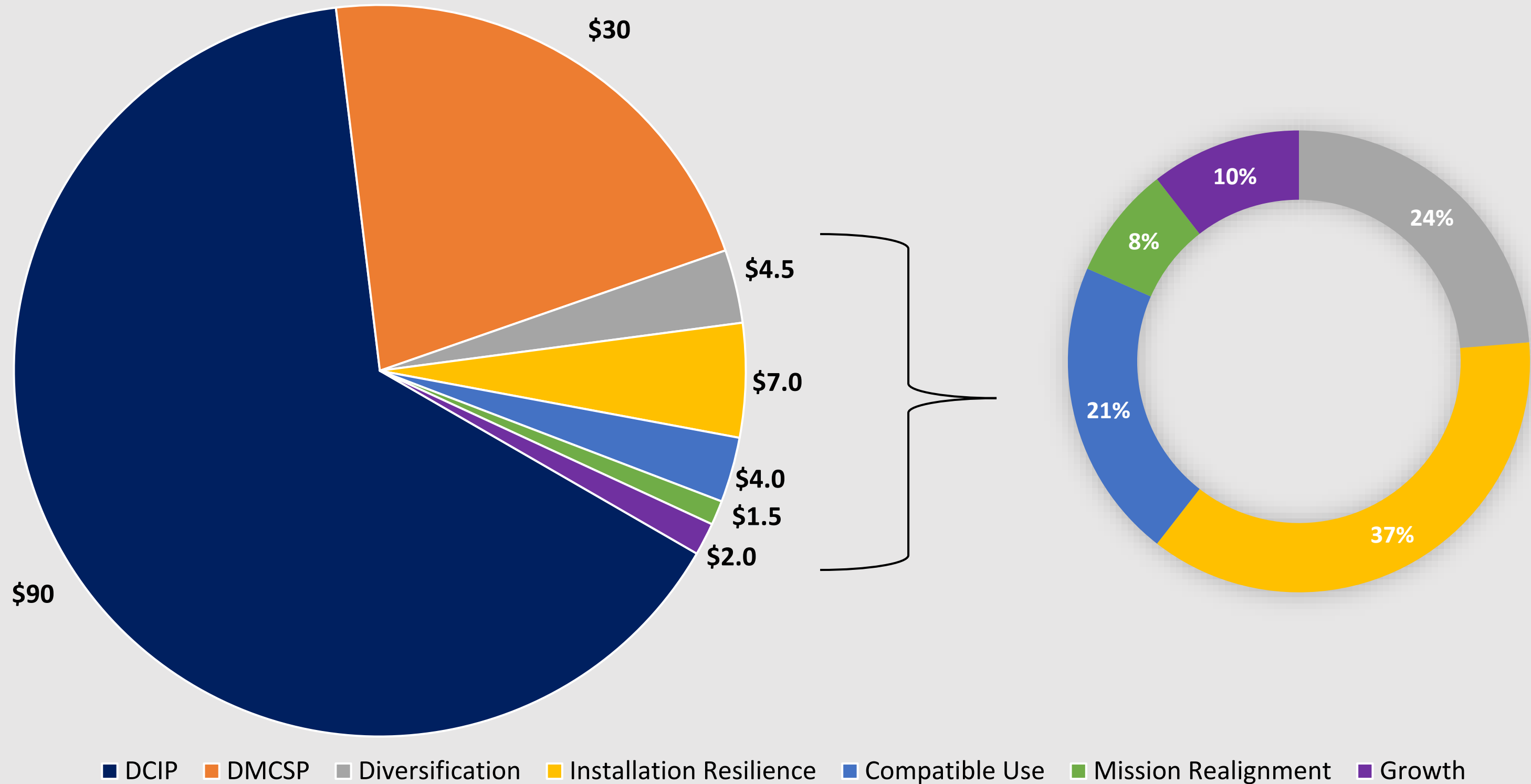
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Notional FY22 Spend Plan Based on Actual Appropriations

(In Millions)





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Defense Community Infrastructure Pilot Program

- ❑ **Competitively Selected Projects Delivering: military value, resilience, and military family quality of life**
 - Notice of Funding Opportunity to be published later this fiscal year
 - Expect effort to be materially the same as FY21
 - FY22 Appropriated Funding: \$90M
 - 90 days to prepare proposal
 - “Construction ready” - careful review of National Environmental Policy Act actions, availability of other Federal and non-Federal contributions (not for shopping), permitting
 - Ability to move past invited applicants where an application changes a proposal’s merits

Contact Information

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Defense Manufacturing Community Support Program

- ❑ **Competitively selected investments in critical skills, facilities, research and development, and small business support in order to strengthen the national security innovation and manufacturing base**
 - Notice of Funding Opportunity to be published this month
 - ✓ Prioritize biotechnology, hypersonics, kinetic capabilities, energy storage and batteries, castings and forgings, microelectronics, and ship building
 - Expand pool of eligible consortia (designation as Mfg Community then invited to apply for funds)
 - FY22 Appropriated Funding: \$30M
 - 90 days to prepare proposal
 - Ability to move past invited applicants where an application changes a proposal's merits

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Economic Diversification

- ❑ **Understand defense dependencies, plan, and carry out what can be done to lessen their future vulnerabilities - modernize**
 - Not just about looking to future non-Defense opportunities
 - A Notice of Funding Opportunity to be published in later this fiscal year
 - Opportunities to respond – public services and investments to support industry and installation-based
 - What happens if the Department pursues divestment of facilities, suppliers, maintenance contracts, etc?
 - What happens if your local industry has to modernize to deliver the technology and innovation needed in the future

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Installation Resilience

Assistance to State and communities to improve military installation resilience to mitigate impacts from climate and other threats

- Notice of Funding Opportunity to be published in Spring
- Organize and plan to respond to installation utility vulnerabilities, transportation access, wildfire risk/mitigation
- Department priorities
- Installation energy resiliency and overall master plans
- New authority to include construction of projects – being translated for execution

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Public Schools on Military Installations

☐ Local Education Agency Responses to Condition and Capacity Deficiencies per the DEPSEC 2019 Priority List

- Approximately \$2.5B appropriated through FY 2022 – respond to local school deficiencies
 - ✓ benefiting over 18,000 military-connected children annually
- Incorporating E.O. and 0-net carbon into program execution
- Drafting invitations to Local Educational Authorities to start preparing proposals based on enacted appropriation (\$516M)
 - ✓ #51 Coral Academy Charter, Nellis AFB, NV; #52 Nimitz Elementary, JB Pearl Hickam, HI; #53 Morris Hill Elementary, Fort Riley, KS; #54 Lehua Elementary School, JB Pearl Hickam, HI; #55 L. Mendel Rivers Elementary School, Altus Air Force Base, OK; #56 North Terrace K-8 School, Camp Pendleton, CA; and, #57 Pierce elementary School, NAWS China Lake California

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Community Noise Mitigation

□ Looking Ahead

- FY22 Appropriated Funding: \$75M
- Program development for fixed wing aircraft on active duty installations, reserve installations, and those with new platforms
- Consultations with OSD, Military Departments, Federal Aviation Administration, and Defense Committees

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